

2017 City of Hastings Proposed LGA Allocation

The City receives a funding allocation from the State known as Local Government Aid (LGA). Because the amount of LGA available has varied over the years, the City considers it a one-time revenue source and strives to develop a budget that allows for the projected LGA amount to be spent on one-time items.

Description	Total Cost
INFORMATION TECHNOLOGY	
Annual Computer Replacement	50,800
Information backup software	3,430
Microsoft Exchange	17,230
Computer Network Upgrade	3,500
APS Software	6,426
UPS Upgrade	2,500
Projector Installation	2,000
FACILITIES MANAGEMENT	
City Hall Air Handling Study	7,500
Fire Dept Fire Panel	2,500
POLICE DEPARTMENT	
Body Worn Camera	12,510
FIRE DEPARTMENT	
Fire Rescue Tools	4,250
Outboard Motor	7,500
PUBLIC WORKS	
Floor Sweeper	6,200
AQUATIC CENTER	
Netting & Posts - half	6,000
Turbo Chef	10,000
PARKS AND RECREATION	
Bridge Decking	70,000
Lions Park Playground	70,000
Picnic Tables & Benches	7,000
Comprehensive Plan	40,000
PLANNING	
Comprehensive Plan	40,000
COUNCIL AND MAYOR	
Public Art	10,000
Community Survey	20,000
SAVINGS FOR FUTURE CAPITAL AND INITIATIVES	
City Vehicle Revolving Fund	142,054
Budget Stabilization	63,750
Total 2017 Local Government Aid	605,150